

Attachment B - Soft Costs

2019116		SPECULATOR (V) FLOOD RECOVERY				Wednesday, July 22, 2026			
Snapshot Dollars Contract \$35,000.00 Billed \$99,704.01 + WIP \$208.00 = \$99,912.01 Spent \$100,975.69 Snapshot Hours Billed 626.00 + WIP 1.00 = 627.00 Spent 643.75 Contract Billed WIP Spent									
		Dollars				Hours			
Project	Description	Contract	Billed	WIP	Spent	Budget	Billed	WIP	Spent
2019116	SPECULATOR (V) FLOOD RECOVERY	35,000	99,704	208	100,976	0	626	1	644
	Pre-Contract Sales								
001	Non-billable Sales	0	0	0	0	0	0	0	9
002	Potentially Billable	0	0	0	0	0	0	0	0
	A								
091	Flood Damage Investigation	0	6,483	0	6,483	0	47	0	47
092	HMGP Application	0	5,041	0	6,105	0	37	0	44
093	Pump Station Design	4,500	11,234	0	11,334	0	90	0	91
094	Project Manual	4,000	4,623	0	4,623	0	35	0	35
095	Bidding Assistance	3,500	7,174	0	7,174	0	45	0	45
096	Construction Administration	7,500	12,880	0	12,880	0	78	0	78
097	FEMA, DHSES Admin	5,000	29,518	208	29,855	0	172	1	174
098	Permitting & Approval	3,500	2,154	0	2,154	0	14	0	14
110	Construction Observation	5,000	12,799	0	12,799	0	109	0	109
RMB	Direct Expenses	2,000	2,320	0	2,091	0	0	0	0
CON	Subconsultant Expenses	0	5,478	0	5,478	0	0	0	0

Non-Eligible Cost

\$94,663.51